



SIAF: SICOIN GL
MUNICIPALIDAD DE SAN PEDRO SACATEPEQUEZ
DEPARTAMENTO DE GUATEMALA
CLASIFICACIÓN INSTITUCIONAL: 12100109

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Planilla

Periodo del: 01/09/2024

Al: 15/09/2024

EXPEDIENTE DE PLANILLA No. 2904

CONCEPTO: PAGO DE PLANILLA CORRESPONDIENTE A LA PRIMERA QUINCENA DEL MES DE SEPTIEMBRE DEL AÑO 2024

| | Nombre | Ocupación | Total Devengado | IGSS | Fianza | Plan | Otras Deducciones | Boni. Dto Ley 37-2001 | Bonificación Municipal | Otros Ingresos | Total a Recibir | Firma |
|-----|-------------------------------------|----------------------------------|-----------------|--------|--------|----------|-------------------|-----------------------|------------------------|----------------|-----------------|-------|
| 01 | ACTIVIDADES CENTRALES | | | | | | | | | | | |
| 00 | SIN SUBPROGRAMA | | | | | | | | | | | |
| 000 | SIN PROYECTO | | | | | | | | | | | |
| 001 | ALCALDIA Y CONCEJO MUNICIPAL | | | | | | | | | | | |
| 000 | SIN OBRA | | | | | | | | | | | |
| 1 | CAMEY CHAJON, GUALBERTO | ENCARGADO DE PARQUEO MUNICIPAL | 1,692.30 | 81.74 | 21.28 | 118.46 | 0.00 | 125.00 | 388.11 | 0.00 | 1,983.93 | |
| 2 | COTZAJAY LACA, OSCAR FERNANDO | ASISTENTE DE RELACIONES PUBLICAS | 2,000.00 | 96.60 | 0.00 | 140.00 | 0.00 | 125.00 | 111.60 | 0.00 | 2,000.00 | |
| 3 | CULAJAY PEREZ, JUAN LEONEL | ALCALDE MUNICIPAL | 4,000.00 | 0.00 | 52.48 | 0.00 | 693.42 | 125.00 | 620.90 | 0.00 | 4,000.00 | |
| 4 | MONROY AJIN, ANALY JUSTINA ISABEL | SECRETARIA DE CONCEJALES | 1,692.30 | 81.74 | 0.00 | 118.46 | 2.37 | 125.00 | 207.12 | 0.00 | 1,821.85 | |
| 5 | MONROY UZ, DIEGO | MENSAJERO MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.25 | 125.00 | 387.83 | 0.00 | 2,004.68 | |
| 6 | NIJ CULAJAY, ROLANDO ENRIQUE | ENCARGADO RELACIONES PUBLICAS | 2,000.00 | 96.60 | 0.00 | 140.00 | 22.05 | 125.00 | 552.50 | 0.00 | 2,418.85 | |
| 7 | SAGUI CAAL DE QUEJ, MARIA MAGDALENA | GERENTE MUNICIPAL | 7,500.00 | 362.25 | 0.00 | 525.00 | 298.47 | 125.00 | 1,060.72 | 0.00 | 7,500.00 | |
| | | Total por Actividad | 20,576.90 | 800.67 | 73.76 | 1,160.38 | 1,016.56 | 875.00 | 3,328.78 | 0.00 | 21,729.31 | |
| 003 | DIRECCION DE RECURSOS HUMANOS | | | | | | | | | | | |
| 000 | SIN OBRA | | | | | | | | | | | |

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|----|-----------------------------------|---|-----------------|--------|--------|--------|-------------------|-----------------------|------------------------|----------------|-----------------|-------|
| 8 | BATZ LOPEZ, MARLENY ARACELLY | DIRECTORA DE RECURSOS HUMANOS | 3,000.00 | 144.90 | 0.00 | 210.00 | 80.01 | 125.00 | 809.91 | 0.00 | 3,500.00 | |
| | | Total por Actividad | 3,000.00 | 144.90 | 0.00 | 210.00 | 80.01 | 125.00 | 809.91 | 0.00 | 3,500.00 | |
| | 004 | SECRETARIA MUNICIPAL | | | | | | | | | | |
| | 000 | SIN OBRA | | | | | | | | | | |
| 9 | ARCHILA TEPEU, CARLOS ENRIQUE | POLICIA MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 632.90 | 0.00 | 2,250.00 | |
| 10 | BOC LEY, CESAR HILARIO | ASISTENTE DE LA UIPM | 2,000.00 | 96.60 | 0.00 | 140.00 | 26.32 | 125.00 | 637.96 | 0.00 | 2,500.04 | |
| 11 | CHUN LOPEZ, FLORENTINO | POLICIA MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 633.00 | 0.00 | 2,250.10 | |
| 12 | CULAJAY ALVARADO, MARIA ANTONIETA | OFICIAL 2 DE SECRETARIA MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 132.90 | 0.00 | 1,750.00 | |
| 13 | JULAJUJ CHAVEZ, ANA CECILIA | OFICIAL PRIMERO DEL DEPARTAMENTO DE SECRETARIA | 2,000.00 | 96.60 | 0.00 | 140.00 | 26.32 | 125.00 | 637.96 | 0.00 | 2,500.04 | |
| 14 | LOPEZ AGUSTIN, ERIKA SULEYDA | CONSERJE MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 592.30 | 125.00 | 12.25 | 0.00 | 1,037.05 | |
| 15 | MONROY POCON, FELIX | SECRETARIO MUNICIPAL | 1,897.45 | 91.65 | 0.00 | 132.82 | 427.31 | 125.00 | 1,129.33 | 0.00 | 2,500.00 | |
| | | Total por Actividad | 12,666.65 | 611.81 | 0.00 | 886.66 | 1,072.25 | 875.00 | 3,816.30 | 0.00 | 14,787.23 | |
| | 005 | DIRECCION DE ADMINISTRACION FINANCIERA INTEGRADA MUNICIPAL | | | | | | | | | | |
| | 000 | SIN OBRA | | | | | | | | | | |
| 16 | ASBAL GIL, ANGEL SANTOS | ENCARGADO DE PRESUPUESTO | 3,000.00 | 144.90 | 0.00 | 210.00 | 48.42 | 125.00 | 198.28 | 0.00 | 2,919.96 | |
| 17 | CANEL VELAZQUEZ, LUIS ALFREDO | ENCARGADO DE COMPRAS | 2,900.00 | 140.07 | 38.97 | 203.00 | 57.92 | 125.00 | 515.43 | 0.00 | 3,100.47 | |
| 18 | DE LEON SABAN, PEDRO ANTONIO | ENCARGADO DE INFORMATICA | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 12.15 | 0.00 | 1,629.25 | |
| 19 | HERNANDEZ CURUP, ANA VICENTA | ENCARGADA DE CONTABILIDAD | 2,195.00 | 106.02 | 0.00 | 153.65 | 26.09 | 125.00 | 375.00 | 0.00 | 2,409.24 | |
| 20 | MONROY XOCOXCIC, LUIS ADOLFO | ENCARGADO DE INVENTARIOS | 1,692.30 | 81.74 | 22.74 | 118.46 | 0.00 | 125.00 | 405.65 | 0.00 | 2,000.01 | |
| 21 | PATZAN BOROR, MARGARITO | GUARDA ALMACEN | 1,692.30 | 81.74 | 21.28 | 118.46 | 0.00 | 125.00 | 384.18 | 0.00 | 1,980.00 | |

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| | Nombre | Ocupación | Total Devengado | IGSS | Fianza | Plan | Otras Deduciones | Boni. Dto Ley 37-2001 | Bonificación Municipal | Otros Ingresos | Total a Recibir | Firma |
|----|-----------------------------------|---|-----------------|----------|--------|----------|------------------|-----------------------|------------------------|----------------|-----------------|-------|
| 22 | PIOX PEREZ, NARDI SARAI | RECEPTORA MUNICIPAL | 1,812.55 | 87.54 | 24.36 | 126.88 | 6.19 | 125.00 | 425.00 | 0.00 | 2,117.58 | |
| 23 | REYES GOMEZ, WENDY PAOLA | ENCARGADA DE IUSI | 1,750.00 | 84.52 | 23.52 | 122.50 | 0.00 | 125.00 | 355.54 | 0.00 | 2,000.00 | |
| 24 | RUIZ DE LEON, BERTULIO WILFREDO | ENCARGADOD DE TESORERIA | 2,000.00 | 96.60 | 26.88 | 140.00 | 26.32 | 125.00 | 664.84 | 0.00 | 2,500.04 | |
| 25 | SURUY TEPEU, MARVIN DAVID | ENCARGADO DE PLANILLAS | 3,000.00 | 144.90 | 40.32 | 210.00 | 71.56 | 125.00 | 688.03 | 0.00 | 3,346.25 | |
| 26 | XITUMUL OSORIO, JUAN CARLOS | DIRECTOR FINANCIERO MUNICIPAL | 6,825.00 | 329.65 | 91.73 | 477.75 | 240.08 | 125.00 | 689.21 | 0.00 | 6,500.00 | |
| | | Total por Actividad | 28,559.45 | 1,379.42 | 289.80 | 1,999.16 | 476.58 | 1,375.00 | 4,713.31 | 0.00 | 30,502.80 | |
| | 006 | JUZGADO DE ASUNTOS MUNICIPAL | | | | | | | | | | |
| | 000 | SIN OBRA | | | | | | | | | | |
| 27 | DE LEON GRANADOS, LILIAN BETZABE | SECRETARIA DEL JUZGADO DE ASUNTOS MUNICIPALES | 1,962.30 | 94.77 | 0.00 | 137.36 | 0.00 | 125.00 | 144.83 | 0.00 | 2,000.00 | |
| 28 | LOPEZ BARILLAS, LIDIA AMPARO | JUEZA DE ASUNTOS MUNICIPALES | 2,875.00 | 138.86 | 0.00 | 201.25 | 50.31 | 125.00 | 390.42 | 0.00 | 3,000.00 | |
| | | Total por Actividad | 4,837.30 | 233.63 | 0.00 | 338.61 | 50.31 | 250.00 | 535.25 | 0.00 | 5,000.00 | |
| | 007 | DIRECCION MUNICIPAL DE PLANIFICACION | | | | | | | | | | |
| | 000 | SIN OBRA | | | | | | | | | | |
| 29 | CONTRERAS CHAVEZ, BERTA VANEZA | DIRECTORA DMP | 5,000.00 | 241.50 | 0.00 | 350.00 | 206.30 | 125.00 | 1,673.41 | 0.00 | 6,000.61 | |
| 30 | JULAJUJ CHAVEZ, MARIA ALEJANDRA | ENC. DEL PORTAL GUATECOMPRAS Y FORMACION | 2,062.55 | 99.62 | 0.00 | 144.37 | 0.93 | 125.00 | 75.00 | 0.00 | 2,017.63 | |
| 31 | LOPEZ TUQUER, LORENZO JUSTINIANO | SUPERVISION DE OBRAS II | 2,500.00 | 120.75 | 0.00 | 175.00 | 16.50 | 125.00 | 0.00 | 0.00 | 2,312.75 | |
| 32 | SOLARES SALAZAR, ASTRID ELIZABETH | SUPERVISORA DMP | 2,768.30 | 133.70 | 0.00 | 193.70 | 99.10 | 91.60 | 916.66 | 0.00 | 3,350.06 | |
| 33 | TUM XITUMUL, JUAN ALBERTO | ASISTENTE Y DISEÑADOR DMP | 1,712.55 | 82.71 | 0.00 | 119.87 | 0.00 | 125.00 | 363.17 | 0.00 | 1,998.14 | |
| 34 | XOCOXCIC CHAVEZ, WALTER FRANCISCO | DIGITADOR DE PROCESAMIENTO DE DATOS DMP | 2,062.55 | 99.62 | 0.00 | 144.37 | 0.93 | 125.00 | 75.00 | 0.00 | 2,017.63 | |
| 35 | YUP NIJ, MARIA ROSITA | SECRETARIA DE DMP | 1,966.68 | 94.99 | 0.00 | 137.67 | 12.95 | 125.00 | 400.00 | 0.00 | 2,246.07 | |

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|------------|--|--|-----------------|--------|--------|----------|-------------------|-----------------------|------------------------|----------------|-----------------|-------|
| | | Total por Actividad | 18,072.63 | 872.89 | 0.00 | 1,264.98 | 336.71 | 841.60 | 3,503.24 | 0.00 | 19,942.89 | |
| 008 | DIRECCION MUNICIPAL DE LA MUJER | | | | | | | | | | | |
| 000 | SIN OBRA | | | | | | | | | | | |
| 36 | ARGUETA GUARCHAJ, JEIMY JOHANA | ENCARGADO DE LA OFICINA DE LA NIÑEZ Y JUVENTUD | 2,062.55 | 99.62 | 0.00 | 144.37 | 0.93 | 125.00 | 75.00 | 0.00 | 2,017.63 | |
| 37 | MONROY GRANADOS, JENNIFER LIZZETH | DIRECTORA DE LA DMM | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 382.90 | 0.00 | 2,000.00 | |
| | | Total por Actividad | 3,754.85 | 181.36 | 0.00 | 262.83 | 0.93 | 250.00 | 457.90 | 0.00 | 4,017.63 | |
| 009 | MERCADO MUNICIPAL | | | | | | | | | | | |
| 000 | SIN OBRA | | | | | | | | | | | |
| 38 | AJIN BOROR, GUILLERMO | FIEL DEL MERCADO MUNICIPAL | 1,692.30 | 81.74 | 21.91 | 118.46 | 0.00 | 125.00 | 100.00 | 0.00 | 1,695.19 | |
| 39 | CAMEY CHAJON, PILAR | BARREDOR MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 45.46 | 0.00 | 1,662.56 | |
| 40 | CHIROY SICAN, TOMAS | BARREDOR MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 12.25 | 0.00 | 1,629.35 | |
| 41 | CHITI CARRILLO, FRANCISCO CATARINO | SEGURIDAD DE MERCADO | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 12.25 | 0.00 | 1,629.35 | |
| 42 | CHOC HERNANDEZ, MICHAEL ALBERTO | ADMINISTRADOR DEL MERCADO MUNICIPAL | 2,000.00 | 96.60 | 0.00 | 140.00 | 26.32 | 125.00 | 1,638.00 | 0.00 | 3,500.08 | |
| 43 | CULAJAY BOROR, ROSALIO | PILOTO MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 75.20 | 0.00 | 1,692.30 | |
| 44 | GUAMUCH GRANADOS, SERGIO ORLANDO | BARREDOR MUNICIPAL | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 45.46 | 0.00 | 1,662.56 | |
| 45 | QUELEX OXCAL, ANIBAL GIOVANI | ENCARGADO DE BAÑOS PUBLICOS | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 0.00 | 0.00 | 1,617.10 | |
| | | Total por Actividad | 13,846.10 | 668.78 | 21.91 | 969.22 | 26.32 | 1,000.00 | 1,928.62 | 0.00 | 15,088.49 | |
| 010 | OFICINA DE SERVICIOS PUBLICOS MUNICIPALES | | | | | | | | | | | |
| 000 | SIN OBRA | | | | | | | | | | | |
| 46 | CHILE, ABRAHAM | AYUDANTE DE SUPERVISIÓN DE UNIDAD TÉCNICA | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 12.25 | 0.00 | 1,629.35 | |

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|----|----------------------------------|---|-----------------|----------|--------|-------------------|------------------|-----------------------|------------------------|----------------|-----------------|-------|
| 47 | LEY QUIYUCH, FREDY JEOVANNY | ASISTENTE 2 OSPM | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 12.25 | 0.00 | 1,629.35 | |
| 48 | ROMPICH YOC, ANA PATRICIA | SECRETARIA OSPM | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 75.20 | 0.00 | 1,692.30 | |
| 49 | SUBUYUJ IQUITE, CLEIVER GEOVANNI | ASISTENTE 2 OSPM | 2,000.00 | 96.60 | 0.00 | 140.00 | 0.00 | 125.00 | 61.60 | 0.00 | 1,950.00 | |
| 50 | SUBUYUJ SABAN, CESAR AGUSTO | SECRETARIO DE SINDICOS MUNICIPALES | 1,750.00 | 84.53 | 0.00 | 122.50 | 0.00 | 125.00 | 332.03 | 0.00 | 2,000.00 | |
| 51 | TOCAY TUNCHE, PEDRO DAMIÁN | AYUDANTE DE SUPERVISIÓN DE UNIDAD TÉCNICA | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 12.24 | 0.00 | 1,629.34 | |
| | | Total por Actividad | 10,519.20 | 508.09 | 0.00 | 736.34 | 0.00 | 750.00 | 505.57 | 0.00 | 10,530.34 | |
| | 011 | OFICINA DE AGUA POTABLE | | | | | | | | | | |
| | 000 | SIN OBRA | | | | | | | | | | |
| 52 | ARROYO RAMIREZ, ELIA ARABELLA | ASISTENTE DE LA OFICINA DE AGUA POTABLE | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 75.20 | 0.00 | 1,692.30 | |
| 53 | CHAMALE CURUP, TORIBIO | FONTANERO 1 | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 388.29 | 0.00 | 2,005.39 | |
| 54 | OXLAJ MORALES, MAXIMILIANO | FONTANERO AUXILIAR | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 158.75 | 0.00 | 1,775.85 | |
| 55 | RUIZ DE LEON, ELFIGO BERTULIO | JEFE DE LA OFICINA DE AGUA POTABLE | 3,000.00 | 144.90 | 0.00 | 210.00 | 80.01 | 125.00 | 809.91 | 0.00 | 3,500.00 | |
| 56 | SINEY BOROR, ARMANDO | FONTANERO MUNICIPAL III | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 312.39 | 0.00 | 1,929.49 | |
| 57 | YOC YAS, JULIO | FONTANERO MUNICIPAL, ALDEA DE VISTA HERMOSA | 1,692.30 | 81.74 | 0.00 | 118.46 | 0.00 | 125.00 | 0.00 | 0.00 | 1,617.10 | |
| | | Total por Actividad | 11,461.50 | 553.60 | 0.00 | 802.30 | 80.01 | 750.00 | 1,744.54 | 0.00 | 12,520.13 | |
| | | SUMAS TOTALES (Q):..... | 127,294.58 | 5,955.15 | 385.47 | 8,630.48 | 3,139.68 | 7,091.60 | 21,343.42 | 0.00 | 137,618.82 | |
| | | (Total Devengado + Bonif. de Ley + Bonif. Municipal + Otros Ingresos): | | | | 155,729.60 | | | | | | |

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|--|--------|-----------|-----------------|------|--------|------|--------------------|-----------------------|------------------------|----------------|-----------------|-------|
|--|--------|-----------|-----------------|------|--------|------|--------------------|-----------------------|------------------------|----------------|-----------------|-------|

ALCALDE MUNICIPAL

JUAN LEONEL CULAJAY PEREZ

DIRECTOR FINANCIERO

JUAN CARLOS XITUMUL OSORIO

ENCARGADO DE PLANILLAS

MARVIN DAVID SURUY TEPEU

DIRECTORA DE RECURSOS HUMANOS

MARLENY ARACELLY BATZ LOPEZ